

Ref No	Name of Organisation	Purpose	Grant app. 2016/17	Agreed Funding	PIs measured	PIs on target	PIs below target	Highlights from Performance Indicators
3	North West Kent Volunteer Centre	Caring Communities through Volunteering - a) Befriending Scheme, b) Community Transport Scheme, c) Gardening Support Scheme, d) Providing aid to 200 local charities and volunteer-involving organisations	£5,000	£4,500	5	5		<ul style="list-style-type: none"> <li>630 residents benefited from the grant</li> <li>99 volunteers benefited from the grant</li> <li>1,544 drives have been undertaken for older people.</li> <li>30 older people receiving companionship through home befriending visits.</li> </ul>
7	MHR (Tunbridge Wells Mental Health Resource)	Reachout Youth. Offering free weekly peer support groups to young people who are struggling with emotional and mental health. The project will run for 36 weeks over term time for 1 year.	£5,073	£2,000	6	6		<ul style="list-style-type: none"> <li>16 residents benefited from the project</li> <li>1 volunteer benefited from the grant</li> <li>5 young people benefitting: <ul style="list-style-type: none"> <li>Learning tools and strategies to cope with stressful life events.</li> <li>Improved mental health and emotional wellbeing.</li> <li>Feeling less lonely.</li> </ul> </li> <li>Project has got off to a slow start as they unexpectedly needed to recruit a project coordinator. Now in post and working hard to deliver project. Numbers of people coming forward are lower than expected, so they are adapting the way they promote the project. They are confident they will achieve all outcomes by the year end.</li> </ul>
8	Sevenoaks District Arts Council	Provide grants or underwriting to arts groups/societies across the whole Sevenoaks District	£5,000	£4,250	5	5		<ul style="list-style-type: none"> <li>4,349 District residents have taken part in arts activities.</li> <li>1,496 performers have benefited from the grant</li> <li>930 Older people have participated in arts and music</li> <li>Grants (£1,000 total) given to 2 events (Sevenoaks Summer Festival &amp; Shoreham Midsummer Festival)</li> <li>Underwriting (£1,250 total) given to 2 organisations (Sevenoaks Players and Kentish Opera)</li> <li>Underwriting given to 2 organisations, but unclaimed (Three Arts Festival and</li> </ul>

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								Sevenoaks Shakespeare)
21	West Kent Mind	Mental Health Community Champions. To fund the cost of training 16 SDC staff and 16 residents in accredited Mental Health First Aid to equip the District with a team of people who can deal with people experiencing mental health problems and raise awareness about better training	£4,940	£4,000	5		5	<ul style="list-style-type: none"> <li>PIs currently all at 0.</li> <li>Very positive engagement with SDC and wider community during set up. 20 staff identified and 6 community champions recruited.</li> <li>It has taken longer than anticipated to get the community champions in place. West Kent Mind is confident in delivering outcomes in second half of the year.</li> </ul>
30	Sevenoaks District Sports Council	Group coaching and/or training in all sports; Individual coaching; Organised coaching/training courses; Helping new clubs set up sports for young and disabled, Social sports for the older generation, Help all ages with disabled sports and coaching, Individual grants for talented sportsmen/women, boys/girls	£5,000	£4,250	5	5		<ul style="list-style-type: none"> <li>1,500 SDC residents have benefited from the grant</li> <li>500 volunteers benefited from the grant</li> <li>50 talented local sportsmen/women received funding</li> <li>300 older people accessed sporting activities</li> <li>300 people with disabilities have taken part in sports activities.</li> <li>One beneficiary assisted is now in the England U16 Hockey Team. 2 girls supported are now in the Kent Junior Cricket Team. Two brothers are nearer gaining a place in the future UK Olympic Squad.</li> </ul>
44	Sevenoaks Counselling (District-wide)	To pay for subsidised confidential counselling sessions. Sessions are open to everyone on an equal opportunities basis, with referrals from GO surgeries and CAB etc.	£800	£800	2	2		<ul style="list-style-type: none"> <li>700 counselling sessions have been provided for clients paying £20 or less.</li> <li>Estimate 23 SDC residents have received counselling of average of 10 sessions.</li> </ul>

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58	CVSNWK	To provide support and infrastructure services to voluntary sector within North West Kent.	£5,000	£1,000	5	4	1	<ul style="list-style-type: none"> <li>4 organisations in Sevenoaks District have received capacity building training.</li> <li>10 organisations in Sevenoaks District have attended funding advice/networking forums.</li> <li>5 organisations had assistance with DBS checks.</li> <li>15 organisations in the Sevenoaks District have been assisted in this period.</li> <li>Has not yet provided a case study.</li> </ul>
66	Edenbridge Voluntary Transport Service	Contribution to cost of volunteer drivers' expenses and encouraging volunteering by potential new drivers and maintaining support for existing drivers.	£500	£500				£500 or under - No interim monitoring required
85	Imago	Volunteer Centre - £5,000, Infrastructure support - £ 3,000, Youth volunteering and services - £5,000, Dial2Drive - £ 5,000	£18,000	£12,000	5	5		<ul style="list-style-type: none"> <li>133 new volunteers in Sevenoaks District</li> <li>101 voluntary and community organisations assisted in the Sevenoaks District</li> <li>41 young people engaged in volunteering activities</li> <li>290 vulnerable and older people assisted through Dial2Drive</li> <li>2,516 drives for older people provided.</li> <li>Imago has supported Supajam at their site at the Orchards Academy in Swanley. Supajam is currently established as a company limited by shares, however due to the nature of the work they undertake they are exploring the option of becoming a Community Interest Company. Imago has given them advice on this and have linked them with the very successful Challenger Troop CIC which is based in Tunbridge Wells. They would like to set up a separate charity and Imago has been advising them on legal status. Imago has</li> </ul>

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								also provided them with sample constitutions and advised on the wording of their charitable objects.
110	Sevenoaks Community First Responders	To kit out three new emergency responders	£5,000	£1,660	3	3		<ul style="list-style-type: none"> <li>204 residents have been assisted by the new community first responder.</li> <li>1 Community First Responder has been fully kitted out and is now active in the Sevenoaks District.</li> <li>Case Study at Appendix B.</li> </ul>
148	Sevenoaks Home Library Service	Annual running costs and maintenance of the library van	£250	£250				£500 or under - No interim monitoring required

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196	Sevenoaks PHAB	Weekly sessions for adults who live in Sevenoaks District and have a learning and/or physical disability, offering a variety of activities inc. music, singing, drama etc	£400	£400				£500 or under - No interim monitoring required
206	Sevenoaks Volunteer Transport Group	To defray running costs of providing low cost transport for elderly, infirm and disabled residents to Sevenoaks Hospital, other hospitals and clinics and also organisations for disabled people.	£500	£500				£500 or under - No interim monitoring required
264	West Kent Mediation	Continued provision of a free, restorative, impartial, confidential community mediation service for all individuals, families and groups living in Sevenoaks District. To part fund restorative conferencing service to resolve multi-party disputes within the community. To recruit and train new volunteers from SDC areas. Contribution to volunteers' expenses and hall hire costs for joint mediation meetings.	£5,000	£5,000	5	5		<ul style="list-style-type: none"> <li>• 26 volunteers have benefited from the grant.</li> <li>• 35 special needs clients have been assisted.</li> <li>• 380 beneficiaries across the District have been helped.</li> <li>• Currently arranging mediation awareness workshops for all Sevenoaks PCSOs and community police officers. West Kent Mediation deal with many anti-social behaviour issues reducing police time on such issues.</li> <li>• Case Study at Appendix B</li> </ul>

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265	Ellenor	To fund fortnightly drop-ins and clinics to provide opportunity for patients to receive advice and support regarding symptom management, psychological and emotional support. To commence "Carers Cuppa" sessions at Swanley Link to provide an opportunity for carers to meet informally and offer peer support and signposting. To hold 6 week carers course in Swanley to equip carers with skills and confidence to care for loved ones.	£5,000	£2,000	5	3	2	<ul style="list-style-type: none"> <li>52 carers from the District accessing Carers Cuppas sessions</li> <li>2 carers from Districted attended carers' course</li> <li>18 people attended drop-in sessions</li> <li>Has had difficulties recruiting volunteers for the Swanley course and Carers Cuppas sessions. Anticipate that the worker will be in place prior to Christmas. Sevenoaks residents have attended Carers Courses in hospice at Gravesend.</li> </ul>
344	Kent Friendz (District-wide)	To provide a specialist club for 20 children with severe and complex disabilities, including multiple learning disabilities and physical disabilities. Each child will receive 2:1 support because of their needs. Experienced staff will have training in managing challenging behaviour. Activities will be tailored to each individual's needs with specialist equipment.	£2,000	£1,000	5	5		<ul style="list-style-type: none"> <li>20 residents from the District benefit from attendance at the club.</li> <li>8 volunteers from the District supporting the club</li> <li>20 families have benefitted from respite time from the sessions provided</li> <li>20 disabled children showing signs of learning from the activities</li> <li>20 children encouraged to be healthy from the sessions provided.</li> <li>Very positive feedback from sessions "Just wanted to say thank you so much for a great club on Saturday. He really enjoyed it"</li> <li>Case studies in Appendix B</li> </ul>

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394	BRIDGES	To replace outdated computer and office laptop. To contribute to cost of Forget-me-Not Dementia cafes, running fortnightly in Edenbridge and Tunbridge Wells. To provide 3 additional chairs suitable for elderly people.	£2,365	£1,000	5	3	2	<ul style="list-style-type: none"> <li>210 District residents assisted by BRIDGES</li> <li>72 volunteers assisted by BRIDGES</li> <li>BRIDGES Forget-me-Not café has met 5 times since April (it runs monthly). BRIDGES provides the venue free of charge for the café.</li> <li>Target for attendances at the Forget-me-Not cafes is 12 per session, but attendances have been lower than anticipated. A volunteer to run the sessions has now been found and it is hoped that attendances will improve as a result.</li> <li>BRIDGES dementia information and awareness raising workshop was cancelled as the speaker had to cancel. The workshop will be rearranged.</li> </ul>
436	West Kent Extra	Contribution towards summer residential trip for vulnerable children aged 8-12 living in Sevenoaks District	£3,000	£1,250	4	4		<ul style="list-style-type: none"> <li>60 vulnerable children took part in the residential trip.</li> <li>All 60 children said they enjoyed the trip.</li> <li>54 children demonstrated improved social skills and made new friends.</li> <li>Zip wire and Giant Swing were the most popular activities</li> <li>Some children did not want to attend one large trip and said they would prefer several smaller residential trips.</li> </ul>
439	Kenward Trust	To fund 5 days of Kenward Intervention Programme (KIP), aimed at young people aged 13 to 24 who are using substances and alcohol and causing anti-social behaviour.	£2,000	£1,000	4	4		<ul style="list-style-type: none"> <li>35 young people benefitted from the grant</li> <li>1 offender from an open prison participated so far</li> <li>1 Kenward resident participating in project to aid their own recovery.</li> <li>Case Study at Appendix B</li> </ul>

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446	Domestic Abuse Volunteer Support Services	Grant towards core costs and volunteer expenses, providing vital support services for women and men experiencing domestic abuse, providing a cost effective helpline, face to face support, risk assessments to national standards, signposting, Support to Court project, help with paperwork, assisting with Sevenoaks One Stop Shop programme	£5,000	£3,580	5	5		<ul style="list-style-type: none"> <li>299 clients and children benefited from funding to Domestic Abuse Support Services.</li> <li>5 new volunteers trained so far this year, with another 12 currently in training</li> <li>29 volunteers are currently supporting the service.</li> <li>7 clients have had DAVSS attend court cases/legal meetings in a support role. A further 14 clients have been given detailed advice on legal options.</li> <li>This half year, volunteers have provided 7,775 hours to support service over West Kent. SDC funding has levered in external funding which has benefited residents.</li> <li>Case Studies at Appendix B</li> <li>Biggest challenge to clients is the closure of Tunbridge Wells County Court in December 2016 which is used by Sevenoaks clients. As a result solicitors in Tunbridge Wells are no longer supporting legal aid cases. One firm in Sevenoaks and two in Tonbridge will still take legal aid cases.</li> </ul>
455	Community Futures Kent	To produce a second, updated edition of the "accessible Information Standard Guide" which will enable organisations to produce easy read information to support compliance with the Accessible Information Standard coming into practice in 2016.	£1,248.20	£600				Grant returned, unable to deliver



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462	Salus Group CIC	Safety in Action - West Kent. To support staging a 2 week event for 1,600 year 2 children from west Kent. All Sevenoaks District primary schools are invited to participate.	£1,000	£1,000	2	2		<ul style="list-style-type: none"> <li>413 children from Sevenoaks District took part in the event.</li> <li>17 primary schools in the Sevenoaks District took part in the in the "Safety in Action" project to offer safety advice to Year 6 students on a range of subject areas, including drugs/alcohol, safety around railway lines, fire safety, safety around water, electrical safety, road safety, online safety, emergency life support, driver safety and safer minds.</li> </ul>
468	Advocacy for All	For an autism self-advocacy group to put together a film and presentation about people with high functioning autism/Aspergers syndrome.	£4,575	£2,250	4	2	2	<ul style="list-style-type: none"> <li>57 people with functioning autism are showing increased confidence as a result of the project.</li> <li>The first half of the project has been working on the training and info pack, working alongside members with Aspergers, developing their skills and practicing presentation skills.</li> <li>One pilot awareness workshop took place with an enhanced evaluation, helping the team to make changes and updates before taking the training to groups and organisations in Sevenoaks</li> <li>Case Study at Appendix B</li> </ul>

**TOTAL**  
**AVAILABLE**  
**FUNDING**

**£54,790**

**£54,791**

80      68      12  
85%    15%